

**COUNTY OF SAN DIEGO
CLERK OF THE BOARD OF SUPERVISORS
VOLUNTEER REPORT SUMMARY
JULY 1, 2006 - JUNE 30, 2007**

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Agriculture, Weights and Measures	14	\$36,132.25	\$0.00	\$4,724.08	\$31,408.17	1
Air Pollution Control District	2	\$2,627.80	\$0.00	\$287.92	\$2,339.88	8
Alternate Public Defender	152	\$287,453.17	\$0.00	\$62,222.43	\$225,230.74	12
Animal Services	254	\$405,989.12	\$0.00	\$94,771.08	\$311,218.04	16
Assessor/Recorder/County Clerk	10	\$39,450.38	\$0.00	\$1,721.30	\$37,729.08	21
Clerk of the Board of Supervisors	117	\$14,379.00	\$800.00	\$1,825.00	\$13,354.00	26
District Attorney	151	\$493,793.00	\$0.00	\$7,817.00	\$485,976.00	30
Farm and Home Advisor	848	\$3,966,303.14	\$117,417.50	\$52,050.00	\$4,031,670.64	34
General Services	1	\$882.19	\$0.00	\$193.26	\$688.93	38
HHSA Aging & Independence Services (RSVP)	2,095	\$9,204,789.23	\$19,635.00	\$168,256.30	\$9,056,167.93	42
HHSA AIS Ombudsman Program	109	\$228,036.73	\$729,561.00	\$450,921.80	\$506,675.93	46
HHSA Alcohol & Drug Svcs	1	\$3,303.52	\$0.00	\$1,466.10	\$1,837.42	50
HHSA Child Welfare Services	54	\$403,689.40	\$0.00	\$78,570.25	\$325,119.15	54
HHSA CWS Foster Youth Mentor	276	\$196,860.00	\$22,061.00	\$133,370.00	\$85,551.00	59
HHSA CWS Polinsky Children's Center	510	\$170,363.99	\$5,017.40	\$85,715.51	\$89,665.88	64
HHSA Community Epidemiology	2	\$2,102.24	\$0.00	\$488.95	\$1,613.29	68
HHSA Edgmoor	280	\$11,781.09	\$3,411.00	\$8,800.20	\$6,391.89	72
HHSA FRC North Coastal Region	107	\$112,751.39	\$0.00	\$1,866.20	\$110,885.19	76
HHSA FRC Southeast Region	72	\$38,001.74	\$0.00	\$15,430.00	\$22,571.74	80
HHSA Mental Health Clinic East County	5	\$21,660.58	\$0.00	\$4,036.23	\$17,624.35	84
HHSA BHS Adult Mental Health	2	\$20,271.60	\$0.00	\$8,536.00	\$11,735.60	88
HHSA CMH - Juvenile Forensics	6	\$117,124.80	\$0.00	\$38,526.96	\$78,597.84	92
HHSA BHS Adult Southeast Center	3	\$24,979.00	\$0.00	\$1,668.15	\$23,310.85	96
HHSA BHS Adult/Child Mental Health Board	12	\$18,772.00	\$0.00	\$0.00	\$18,772.00	100
HHSA BHS Adult North Central	3	\$35,391.59	\$0.00	\$5,267.12	\$30,124.47	104
HHSA BHS - Systems of Care - SDSU	2	\$22,524.00	\$0.00	\$3,536.00	\$18,988.00	109
HHSA BHS Adult Psychiatric Hospital	5	\$14,317.76	\$0.00	\$5,684.57	\$8,633.19	113
HHSA BHS North Central Case Management	3	\$2,739.96	\$0.00	\$1,858.00	\$881.96	117

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HHSA BHS East County Case Management	2	\$15,616.64	\$0.00	\$1,404.00	\$14,212.64	121
HHSA PHC Central Region	1	\$9,385.00	\$0.00	\$0.00	\$9,385.00	125
HHSA PHC East Region	1	\$2,252.40	\$0.00	\$717.90	\$1,534.50	129
HHSA PHC North Central	5	\$28,333.32	\$0.00	\$13,528.64	\$14,804.68	133
HHSA PHC North Inland	1	\$591.26	\$0.00	\$314.76	\$276.50	137
HHSA PHC South Region	32	\$27,883.58	\$0.00	\$1,677.80	\$26,205.78	141
HHSA PHS Maternal, Child & Family	541	\$146,405.48	\$5,000.00	\$7,727.84	\$143,677.64	145
HHSA Public Health TB Control	2	\$750.80	\$400.00	\$78.00	\$1,072.80	150
Library	1,894	\$1,322,094.57	\$1,300.00	\$97,805.65	\$1,225,588.92	154
Medical Examiner	3	\$47,570.63	\$0.00	\$514.08	\$47,056.55	160
Office of Emergency Services	12	\$27,756.14	\$0.00	\$3,337.53	\$24,418.61	164
Parks and Recreation	2,409	\$2,055,822.00	\$0.00	\$362,953.00	\$1,692,869.00	168
Planning and Land Use	3	\$7,325.93	\$0.00	\$520.39	\$6,805.54	174
Probation	313	\$213,809.07	\$39,281.00	\$114,459.00	\$138,631.07	178
Public Defender	426	\$7,172,598.00	\$115,000.00	\$196,870.00	\$7,090,728.00	186
Public Works	16,102	\$2,719,291.33	\$0.00	\$50,555.00	\$2,668,736.33	190
Registrar of Voters	45	\$4,279.56	\$38,025.00	\$1,665.27	\$40,639.29	196
Sheriff	712	\$3,007,423.25	\$300.00	\$161,707.52	\$2,846,015.73	200
TOTALS:	27,600	\$32,705,659.63	\$1,097,208.90	\$2,255,446.79	\$31,547,421.74	